

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (114B070019) Consumer Advocate - Fund 0019  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588
Receipts				
Reimbursement from Other Agencies	0	500	500	500
Total Resources	<u>\$ 3,137,588</u>	<u>\$ 3,138,088</u>	<u>\$ 3,138,088</u>	<u>\$ 3,138,088</u>
 FTE	 <u>13.45</u>	 <u>22.00</u>	 <u>22.00</u>	 <u>22.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,786,729	\$ 2,189,428	\$ 2,189,428	\$ 2,189,428
Personal Travel In State	5,208	15,000	15,000	15,000
Personal Travel Out of State	6,508	15,000	15,000	15,000
Office Supplies	18,740	30,000	30,000	30,000
Equipment Maintenance Supplies	2,370	5,000	5,000	5,000
Printing & Binding	290	3,000	3,000	3,000
Postage	71	2,000	2,000	2,000
Communications	10,684	16,000	16,000	16,000
Professional & Scientific Services	41,876	155,808	155,808	155,808
Outside Services	4,852	13,000	13,000	13,000
Intra-State Transfers	360,685	454,352	454,352	454,352
Advertising & Publicity	939	1,000	1,000	1,000
Reimbursement to Other Agencies	70,367	90,000	90,000	90,000
ITS Reimbursements	25,655	45,000	45,000	45,000
IT Outside Services	9,974	15,000	15,000	15,000
Gov Fund Type Transfers - Attorney General	25,172	27,500	27,500	27,500
Gov Fund Type Transfers - Auditor	62	2,000	2,000	2,000

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	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Disposition of Resources (cont.)				
Gov Fund Type Transfers - Other A	28,276	40,000	40,000	40,000
Office Equipment	0	5,000	5,000	5,000
IT Equipment	7,109	14,000	14,000	14,000
Reversions	732,020	0	0	0
Total Disposition of Resources	<u>\$ 3,137,588</u>	<u>\$ 3,138,088</u>	<u>\$ 3,138,088</u>	<u>\$ 3,138,088</u>